

EU Co-Financing of NGOs: Analysis of Spending under Budget Line 21-02-03

During 2005, there were calls for proposals under the NGO co-financing line (21-02-03, ex B7-6000) for ordinary NGO programmes (PVD), for Development Education (ED) and for the Block Grants (BG).

The following are the figures communicated, in March 2007, by the European Commission with regard to the number of successful and unsuccessful applications.

1) Overview: approval rates and total amounts

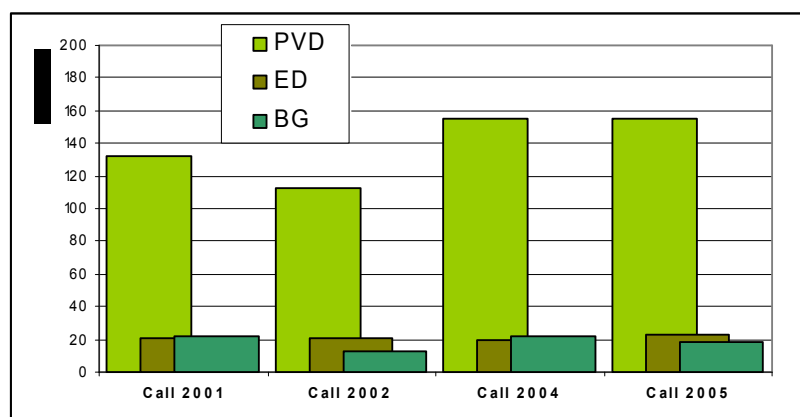
The number of contracts resulting from the 2005 call is slightly down from last year. As the total number of applications is not known, it is not clear if approval rates are in line with previous years.

	PVD			BG			ED		
	Applications	Contracts	%	Applications	Contracts	%	Applications	Contracts	%
Call 2001	950	191	20%		22		245	46	19%
Call 2002	1054	177	17%	91	16	18%	253	41	16%
Call 2004	1043	242	23%	103	34	33%	201	41	20%
Call 2005		224			24			37	

Since enlargement, the amount of money going to NGO programmes (PVD) has stabilised at €155 million (some additional €3.8 million going to ring-fenced programmes such as Trialog, Concord and EU Presidency projects).

The amount for Block Grants is slightly down, and for DevEd slightly up.

	PVD	BG	ED	Total
Call 2001	132,285,137	21,724,675	20,328,579	174,338,391
Call 2002	112,977,254	12,938,163	20,688,467	146,603,884
Call 2004	155,222,854	21,794,301	19,938,133	196,955,288
Call 2005	155,498,305	18,120,387	22,656,647	196,275,339



2) EU NGO co-financing: by member state (PVD)

In the 2005 round, there were five contracts for Irish-based NGOs (plus one where the consortium was led by an Irish NGO). This is a marked increase on previous years, where Irish NGOs received very little funding from the EU.

NGOs from France, the UK and Italy continue to account for the bulk of contracts.

	2005		2004		2002		2001	
	Contracts	%	Contracts	%	Contracts	%	Contracts	%
Germany	22	10%	21	9%	24	14%	13	6%
Austria	3	1%	6	2%	7	4%	7	3%
Belgium	8	4%	12	5%	12	7%	9	4%
CONSORTIUM	21	9%	34	14%	0	0%	44	22%
Denmark	6	3%	4	2%	2	1%		
Spain	7	3%	17	7%	17	10%	20	10%
Finland	3	1%	2	1%	0	0%		
France	56	25%	33	14%	35	20%	30	15%
Greece	0	0%	1	0%	1	1%		
IRELAND	5	2%	1	0%	2	1%		
Italy	24	11%	24	10%	22	12%	31	15%
Luxemburg	0	0%	2	1%	0	0%		
NEW MEMBER STATES	0	0%	0	0%	-	-	-	-
Netherlands	14	6%	13	5%	6	3%	9	4%
Portugal	2	1%	2	1%	5	3%		
UK	53	24%	69	29%	44	25%	39	19%
Sweden	0	0%	1	0%	0	0%		
TOTAL	224	100%	242	100%	177	100%	202	98%

In money terms: Irish NGOs received €3.5 million from the EU under the co-financing scheme, or 2.3% of the total funds available. This is a significant increase on previous years.

	2005		2004	2002
	€uro	%	%	%
Germany	15,130,769	9.7%	8%	11%
Austria	1,854,261	1.2%	2%	3%
Belgium	5,018,608	3.2%	3%	3%
CONSORTIUM	21,300,320	13.7%	21%	20%
Denmark	4,284,240	2.8%	2%	1%
Spain	4,984,069	3.2%	6%	5%
Finland	2,157,836	1.4%	1%	0%
France	32,586,067	21.0%	11%	17%
Greece	0	0.0%	0%	0%
IRELAND	3,586,612	2.3%	0%	1%
Italy	14,820,140	9.5%	10%	9%
Luxemburg	0	0.0%	0%	0%
NEW MEMBER STATES	0	0.0%	-	-
Netherlands	10,755,041	6.9%	6%	4%
Portugal	900,935	0.6%	1%	3%
UK	38,119,408	24.5%	28%	21%
Sweden	0	0.0%	0%	0%
TOTAL	155,498,306			

Irish NGOs do not benefit from the **Block Grants** scheme (0% of funding). Italian NGOs are particularly strongly represented under this mechanism (25% of contracts, and 24% of funding available), as are French and UK NGOs.

There were also no contracts for Irish NGOs in the 2005 Call for Proposals for **Development Education** (0% of funding), even though in previous years Irish NGOs received € 500,000 per year under this heading.

3) Number of NGOs applying

The 224 contracts under the 2005 Call for Proposals went to a total of 131 NGOs. The majority of NGOs (81) received one contract each, but there was a significant number of organisations that received multiple contracts: One NGO (from France) signed 6 contracts with the Commission, and two NGOs had seven or more contracts.

Over the years, there is a slight rise in the number of NGOs that have multiple contracts.

Répartition du nombre d'ONG par nombre de contrats obtenus sur l'AP PVD de 2001 à 2005

AP 2005 (2005)		AP 2004 (2004)		AP 2002 (2003)		AP 2001 (2002)	
Nombre d'ONG	Avec Nb de contrats	Nombre d'ONG	Avec Nb de contrats	Nombre d'ONG	Avec Nb de contrats	Nombre d'ONG	Avec Nb de contrats
81	1	88	1	97	1	87	1
27	2	32	2	23	2	29	2
15	3	10	3	6	3	7	3
4	4	7	4	4	4	2	4
1	5	3	5	0	5	2	5
1	6	2	6	0	6	0	6
2	> 7	0	7	0	7	1	7
131	224	142	237	130	177	128	191

Consortia comptabilisés dans la nationalité du chef de file

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